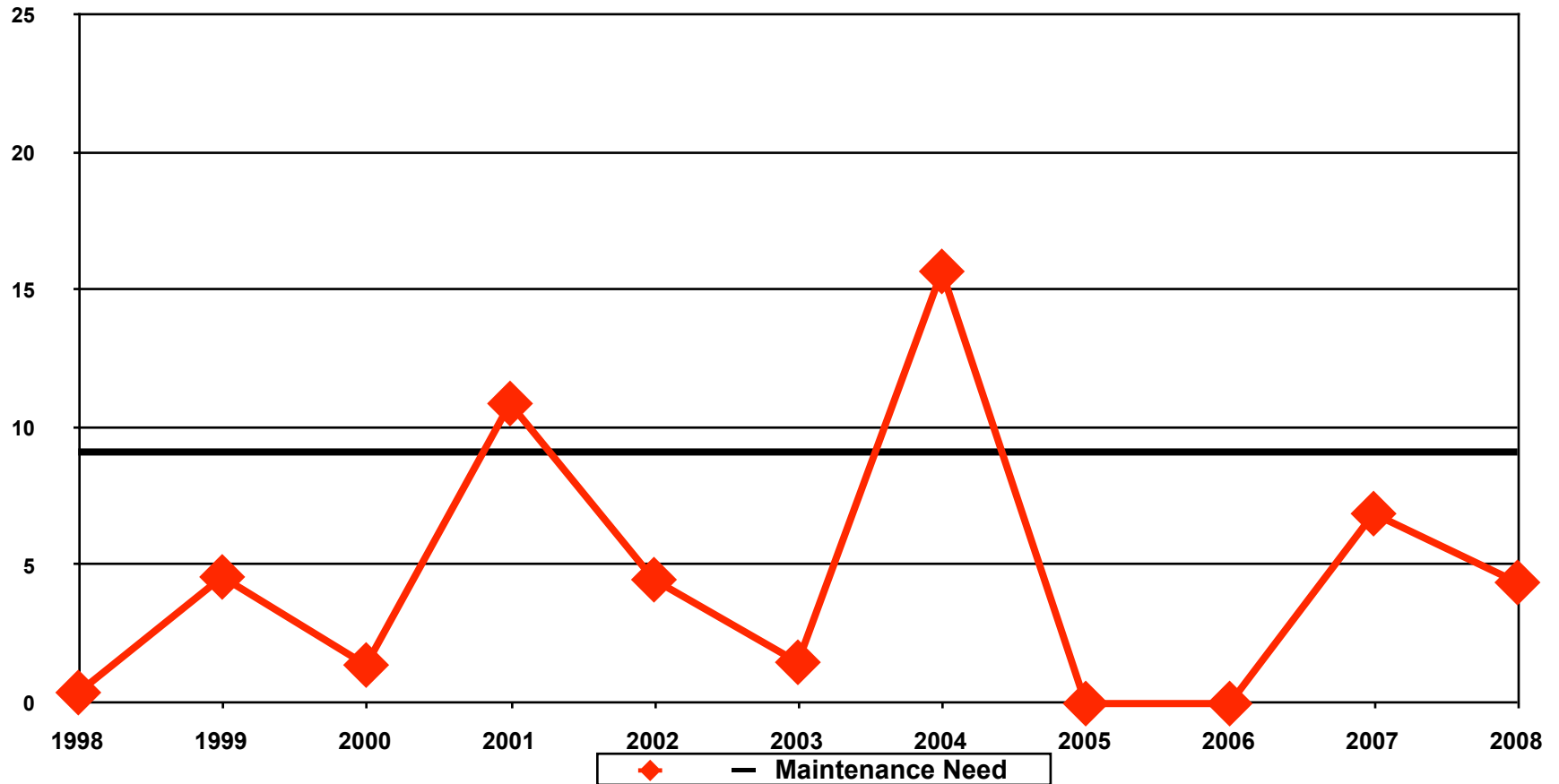


Balanced Road Proposal

Road Maintenance Miles

1998 – 2008



Identified Road Needs 5 Year Horizon

- \$8+ million
- Capital Improvement Projects
 - Pat Station Extended
 - Existing Roadways
- Roadway Maintenance Projects
 - Priority 1 (9+ miles)
 - Priority 2 (8+ miles)
 - Priority 3 (13+ miles)

Approach Comparisons

- **Pay As You Go**
 - Conservative, no borrowing for maintenance
 - Doesn't recognize urgency of needs
- **\$12 Million, 10 yr Bond**
 - Fast improvements over next 5 years
 - Debt payments continue 10 years, reducing flexibility for emergency/ changing needs
- **Balanced Program**
 - \$4 million in immediate '09 road improvements
 - Balance with future needs, additional bonds possible
 - \$3 million, 5 yr bond

Balanced Program 2009 Work List

- All Roadway Maintenance Projects - Priority 1
 - Patching, Overlay, Striping (9+ miles)
 - Academy, Louisville, South Montgomery
- All Roadway Maintenance Projects - Priority 2
 - Patching, Overlay, Striping (8+ miles)
 - Chestnut, South Jackson, University, Yellow Jacket

Balanced Program 2009 Work List

- Local Match Requirements for New Pat Station Extended Roadway
 - \$780,000 Available in Federal Funds
- Local Match Requirements for Lynn Lane Exercise Path
 - \$1,000,000+ Federal Share of MDOT Grant

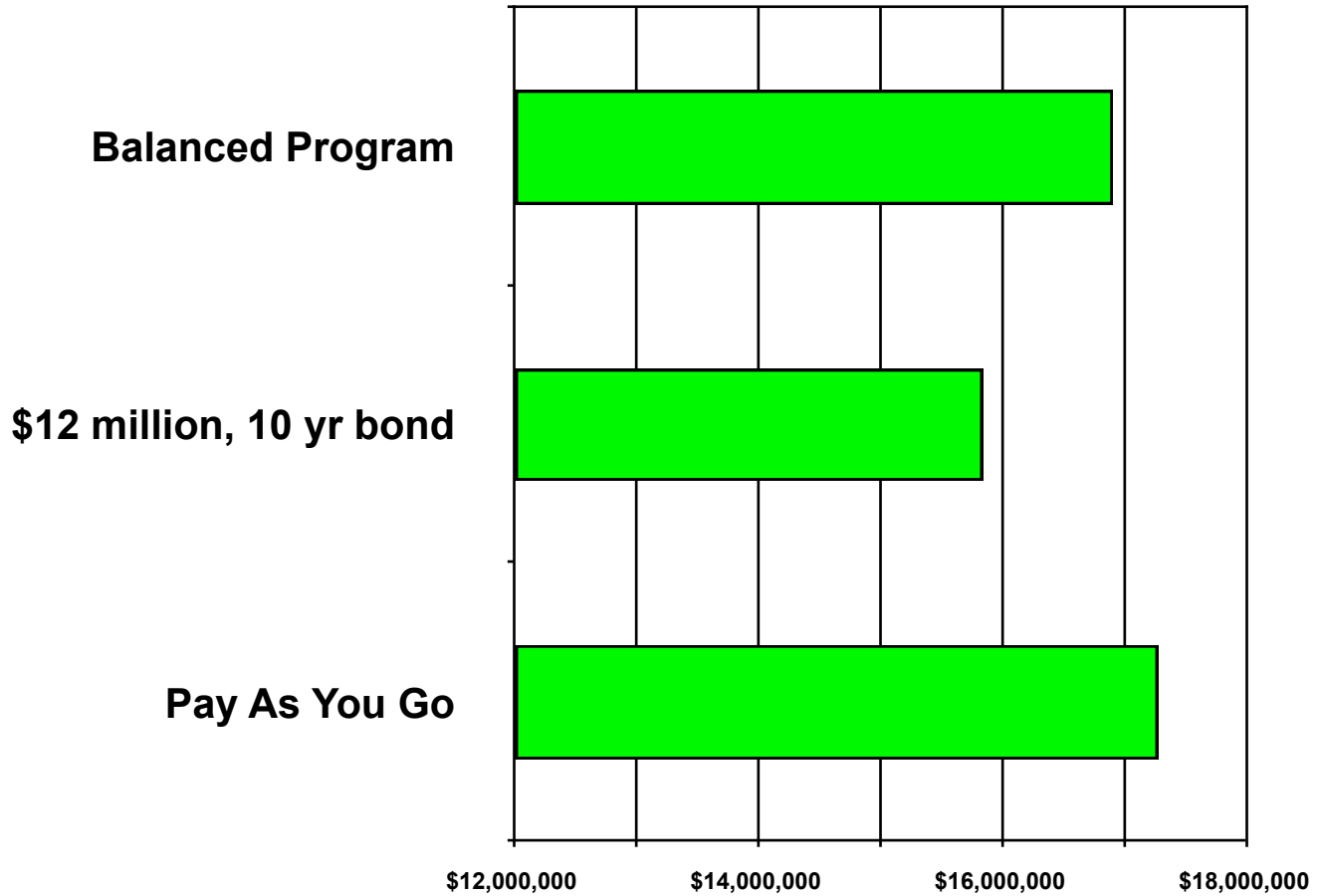
Balanced Program

2010 – 2013 Proposed Work List

- Capital Improvement Projects – Existing Roadways
 - Milling, Soil Cement / Widening (3+ miles)
 - Hospital, Louisville, Reed
- All Roadway Maintenance Projects - Priority 3
 - Patching, Overlay, Striping (13+ miles)
 - Airport, McArthur, Old West Point, Whitfield

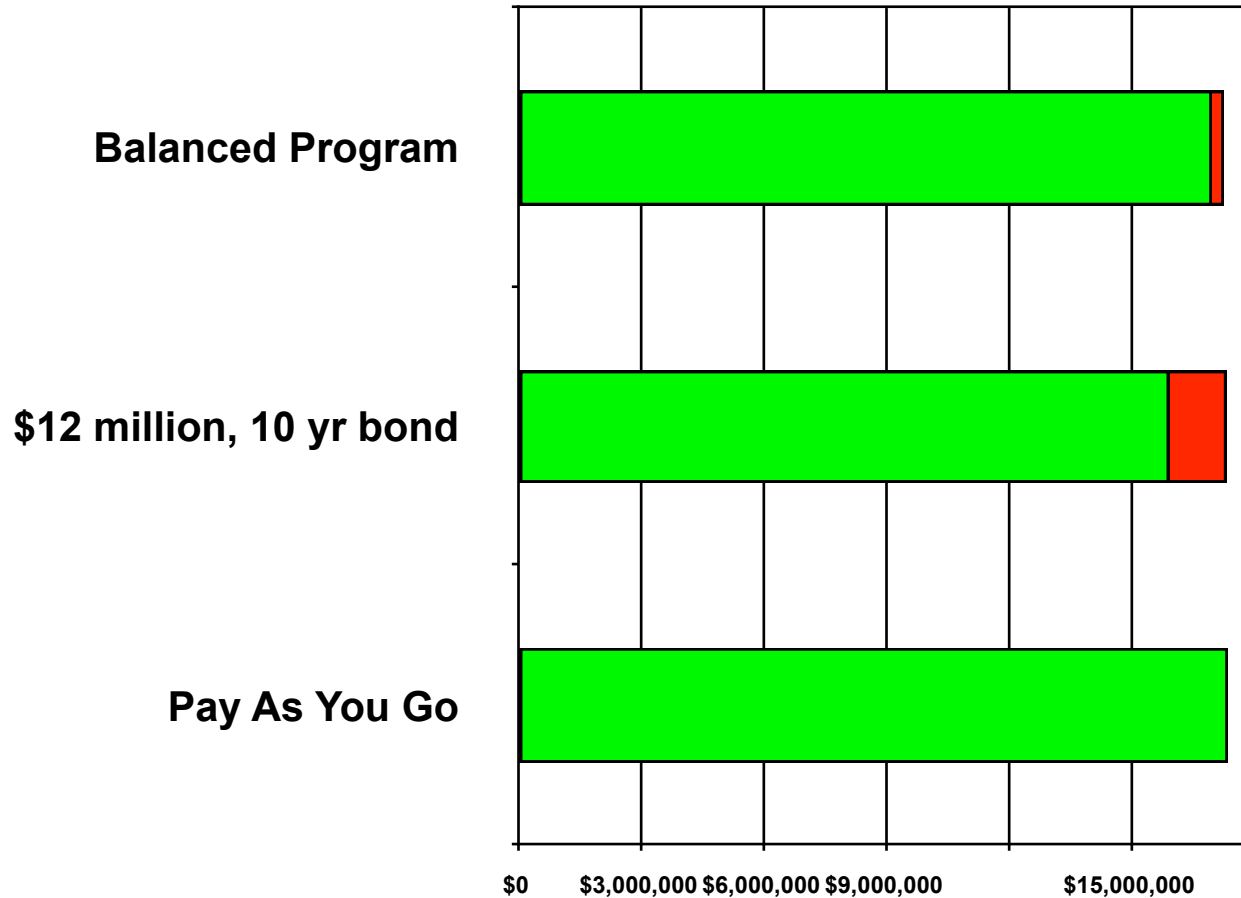
Street Dollars

FY 09 – FY 19



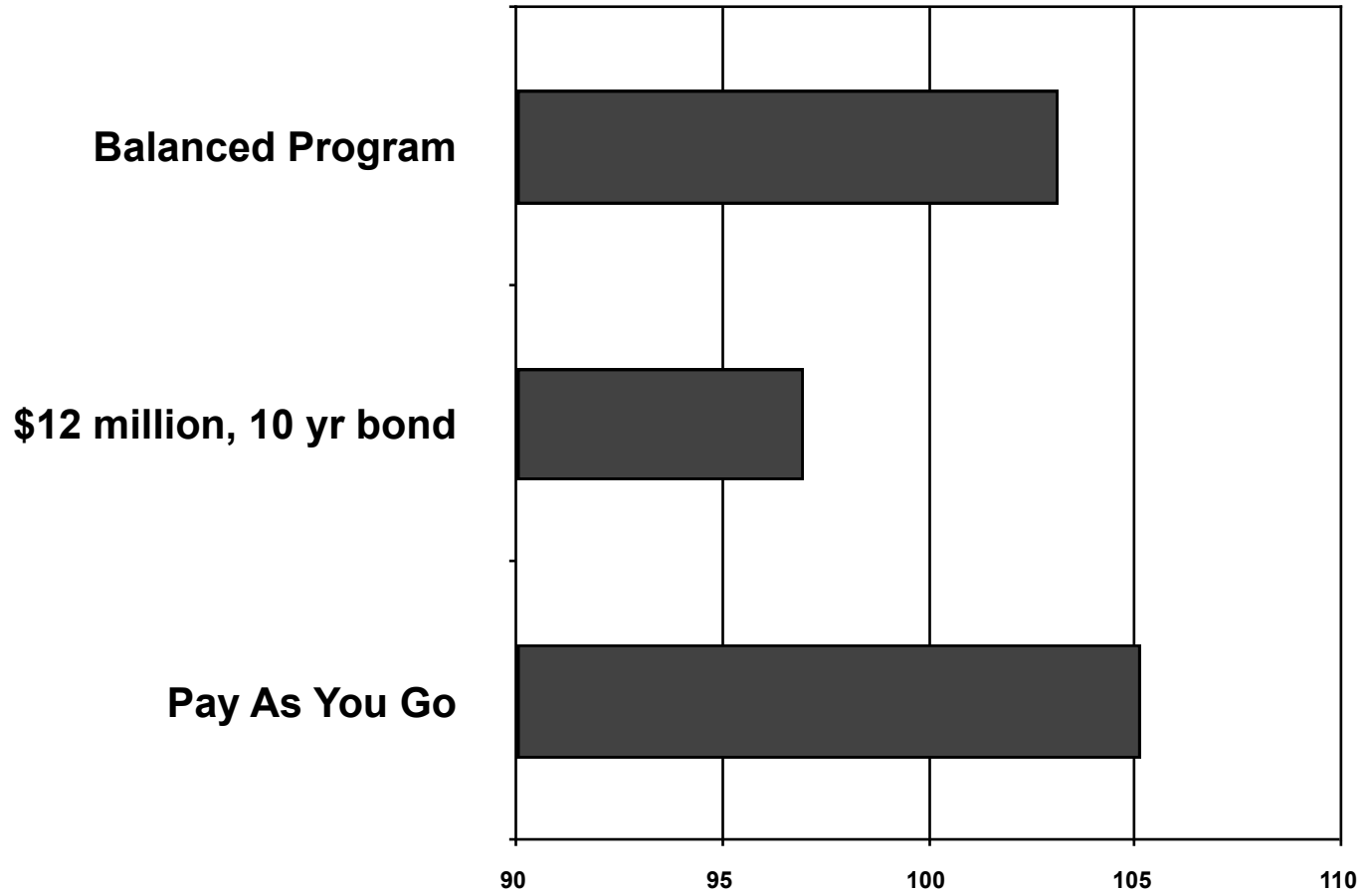
Street Dollars + Interest

FY 09 – FY 19



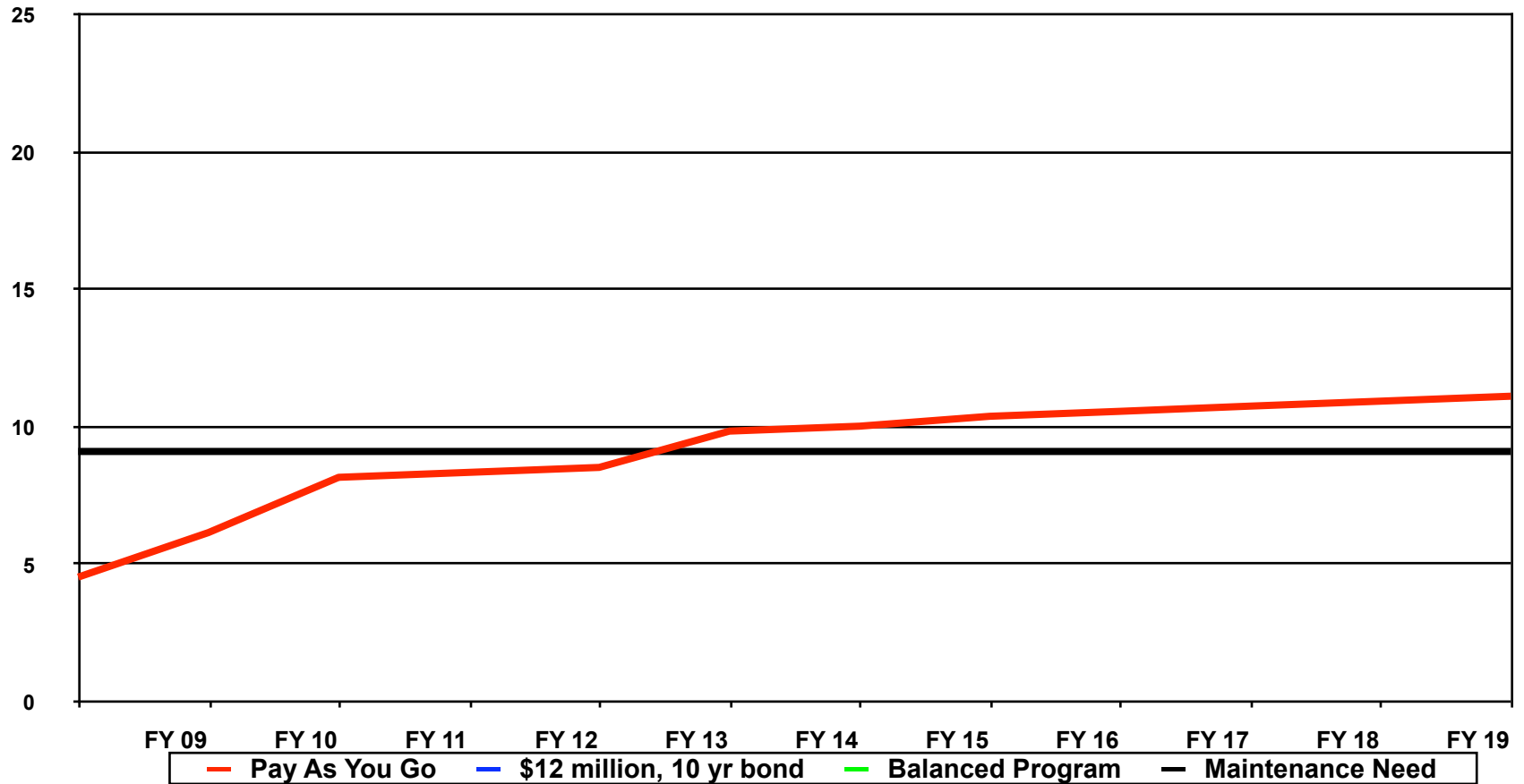
Road Maintenance Miles

FY 09 – FY 19



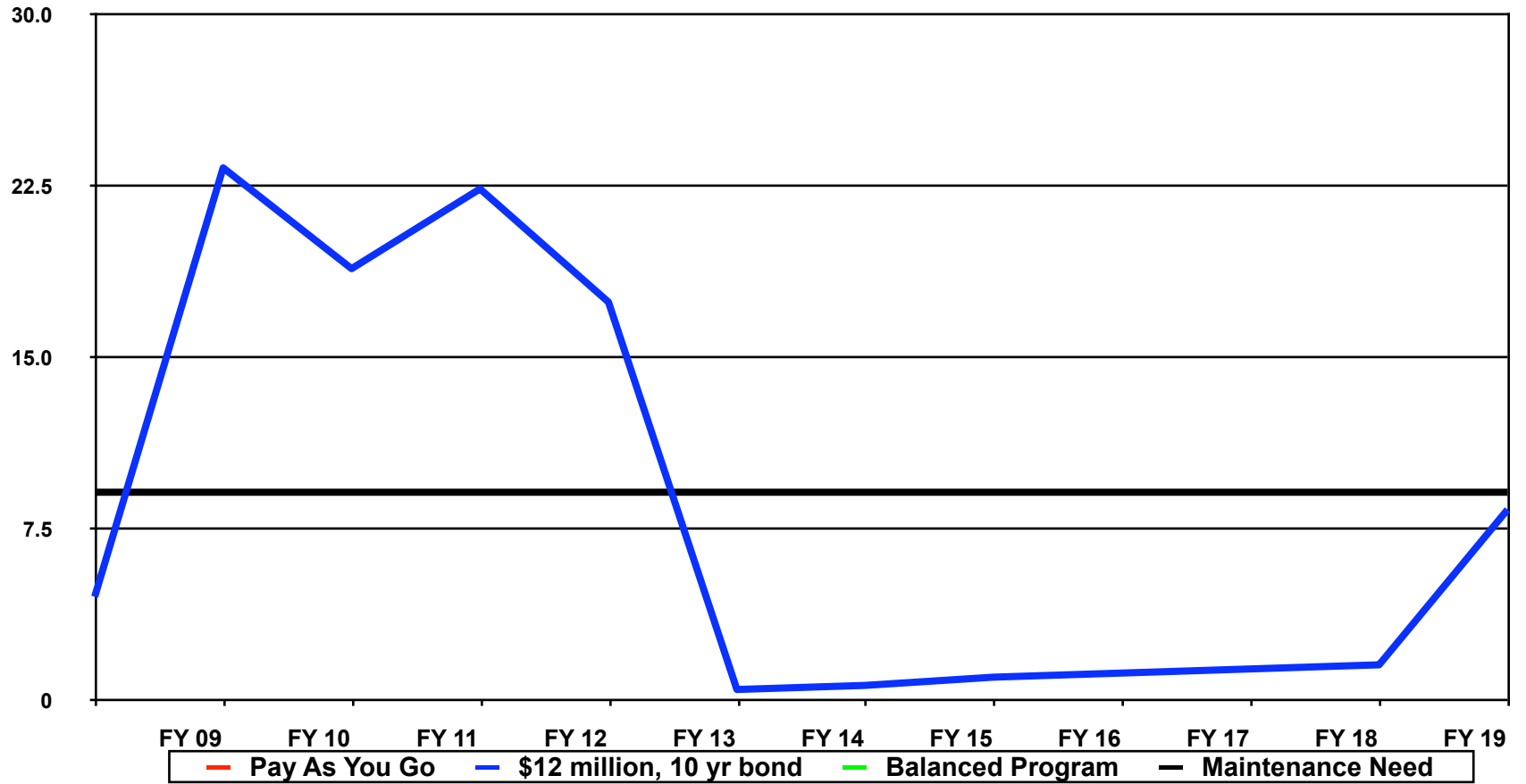
Road Maintenance Miles

FY 09 – FY 19



Road Maintenance Miles

FY 09 – FY 19



Road Maintenance Miles

FY 09 – FY 19

